



Combined Delivery Report By Project

Selection Criteria :

Business Unit : BRA10  
Period : Jan-March (2016)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)	Period :	Jan-March (2016)		
Output # : 00086442 1. Rio+: Establish Rio+ Centre	Impl. Partner :	99999 UNDP		
	Location :	Brazil		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71205 - Intl Consultants-Sht Term-Tech	0.00	34,248.27	0.00	34,248.27
71305 - Local Consult.-Sht Term-Tech	0.00	1,510.07	0.00	1,510.07
71405 - Service Contracts-Individuals	0.00	11,922.49	0.00	11,922.49
71410 - MAIP Premium SC	0.00	26.93	0.00	26.93
71415 - Contribution to Security SC	0.00	458.21	0.00	458.21
71605 - Travel Tickets-International	0.00	- 15.08	0.00	- 15.08
71610 - Travel Tickets-Local	0.00	2,152.43	0.00	2,152.43
71620 - Daily Subsistence Allow-Local	0.00	1,864.90	0.00	1,864.90
71635 - Travel - Other	0.00	1,201.62	0.00	1,201.62
72399 - Other Materials and Goods	0.00	1,297.73	0.00	1,297.73
74210 - Printing and Publications	0.00	77.58	0.00	77.58
74225 - Other Media Costs	0.00	1,033.25	0.00	1,033.25
74710 - Land Transport	0.00	59.43	0.00	59.43
76135 - Realized Gain	0.00	- 76.67	0.00	- 76.67

Total for Fund 11999 0.00 55,761.16 0.00 55,761.16

Total for Dept : 48801 0.00 55,761.16 0.00 55,761.16

Total for Output : 00086442 0.00 55,761.16 0.00 55,761.16

Output # : 00086560 2. Rio+: Initial actions	Impl. Partner :	99999 UNDP
	Location :	

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71405 - Service Contracts-Individuals	0.00	8,332.16	0.00	8,332.16
71410 - MAIP Premium SC	0.00	18.12	0.00	18.12
71415 - Contribution to Security SC	0.00	308.17	0.00	308.17
71510 - UNV Settling-In-Grant	0.00	372.39	0.00	372.39
71565 - UNV-Natl Appoint/Sep incl Trvl	0.00	124.67	0.00	124.67
71605 - Travel Tickets-International	0.00	367.38	0.00	367.38
71610 - Travel Tickets-Local	0.00	2,959.04	0.00	2,959.04
71615 - Daily Subsistence Allow-Intl	0.00	6,025.00	0.00	6,025.00
71620 - Daily Subsistence Allow-Local	0.00	546.30	0.00	546.30
71635 - Travel - Other	0.00	1,127.35	0.00	1,127.35
76125 - Realized Loss	0.00	90.68	0.00	90.68

Total for Fund 11999 0.00 20,271.26 0.00 20,271.26

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



Combined Delivery Report By Project

<b>Project Id : 00073790 Rio+ Centre (Rio+20 Follow up</b>	<b>Period :</b>	<b>Jan-March (2016)</b>		
<b>Output # : 00086560 2. Rio+: Initial actions</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Brazil</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>20,271.26</b>	<b>0.00</b>	<b>20,271.26</b>
<b>Total for Output : 00086560</b>	<b>0.00</b>	<b>20,271.26</b>	<b>0.00</b>	<b>20,271.26</b>

<b>Output # : 00086561 3. Rio+: GHG offset emissions</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Brazil</b>		

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

71610 - Travel Tickets-Local	0.00	77.58	0.00	77.58
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>77.58</b>	<b>0.00</b>	<b>77.58</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>77.58</b>	<b>0.00</b>	<b>77.58</b>
<b>Total for Output : 00086561</b>	<b>0.00</b>	<b>77.58</b>	<b>0.00</b>	<b>77.58</b>

<b>Output # : 00086562 4. Rio+: Management</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Brazil</b>		

Dept: 48801 (Brazil - Central)

Fund : 11999 (Development Advisory Services)

61105 - Salaries - NP Staff	0.00	15,886.64	0.00	15,886.64
61205 - Salaries - GS Staff	0.00	9,123.82	0.00	9,123.82
62110 - Contrib Joint Staff Pension-NP	0.00	3,408.43	0.00	3,408.43
62115 - Contrib to Med,Soclns-NP Staff	0.00	492.48	0.00	492.48
62140 - Annual Leave Expense - NO	0.00	1,075.24	0.00	1,075.24
62205 - Dependency Allow - GS Staff	0.00	129.70	0.00	129.70
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,862.51	0.00	1,862.51
62215 - Contrib. to Medical, social In	0.00	661.48	0.00	661.48
62240 - Annual Leave Expense - GS	0.00	299.65	0.00	299.65
63530 - Contribution to EOS Benefits	0.00	937.89	0.00	937.89
63535 - Contribution to Security	0.00	1,064.08	0.00	1,064.08
63545 - Contribution to ICT	0.00	375.15	0.00	375.15
63550 - Contributions to MAIP	0.00	62.52	0.00	62.52
63555 - Contribution to UN JFA	0.00	812.84	0.00	812.84
63560 - Contributions to Appendix D	0.00	62.52	0.00	62.52
65115 - Contributions to ASHI Reserve	0.00	2,000.83	0.00	2,000.83
65135 - Payroll Mgt Cost Recovery ATLA	0.00	134.46	0.00	134.46
71405 - Service Contracts-Individuals	0.00	16,373.15	0.00	16,373.15
71410 - MAIP Premium SC	0.00	27.87	0.00	27.87
71415 - Contribution to Security SC	0.00	474.36	0.00	474.36
71610 - Travel Tickets-Local	0.00	1,049.82	0.00	1,049.82

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Combined Delivery Report By Project

Project Id : 00073790 Rio+ Centre (Rio+20 Follow up)	Period :	Jan-March (2016)
Output # : 00086562 4. Rio+: Management	Impl. Partner :	99999 UNDP
	Location :	Brazil

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	914.08	0.00	914.08
71635 - Travel - Other	0.00	352.27	0.00	352.27
72311 - Fuel, petroleum and other oils	0.00	127.93	0.00	127.93
72399 - Other Materials and Goods	0.00	7,490.68	0.00	7,490.68
72415 - Courier Charges	0.00	165.55	0.00	165.55
72420 - Land Telephone Charges	0.00	1,458.94	0.00	1,458.94
72425 - Mobile Telephone Charges	0.00	1,247.64	0.00	1,247.64
72440 - Connectivity Charges	0.00	4,038.04	0.00	4,038.04
72705 - Hospitality-Special Events	0.00	48.27	0.00	48.27
73125 - Common Services-Premises	0.00	1,901.06	0.00	1,901.06
73410 - Maint, Oper of Transport Equip	0.00	126.31	0.00	126.31
74210 - Printing and Publications	0.00	146.77	0.00	146.77
74725 - Other L.T.S.H.	0.00	65.53	0.00	65.53
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	766.02	0.00	766.02
77660 - Dep Exp Owned -Vehicle	0.00	597.19	0.00	597.19
<b>Total for Fund 11999</b>	<b>0.00</b>	<b>75,761.72</b>	<b>0.00</b>	<b>75,761.72</b>
<b>Total for Dept : 48801</b>	<b>0.00</b>	<b>75,761.72</b>	<b>0.00</b>	<b>75,761.72</b>
<b>Total for Output : 00086562</b>	<b>0.00</b>	<b>75,761.72</b>	<b>0.00</b>	<b>75,761.72</b>
<b>Project Total :</b>	<b>0.00</b>	<b>151,871.72</b>	<b>0.00</b>	<b>151,871.72</b>

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : 14 Dec 2018

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil



**Selection Criteria :**

Business Unit : BRA10  
Period : Jan-March (2016)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period :	Jan-March (2016)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48801 - Brazil - Central		0.00	151,871.72	0.00	151,871.72

*Paulo Roberto F. Silva*  
Chefe de Finanças para o Brasil

*RS*





Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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Funds Utilization

Selection Criteria :

Business Unit : BRA10  
Period : Jan-March (2016)  
Selected Project Id : 00073790  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project/Award: 00073790 Rio+ Centre (Rio+20 Follow up

Period : As at Mar 31, 2016

Output #	00086442	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			7,297.50

Output #	00086562	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			42,881.31
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			34,006.80

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